

Message Text

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ACTION OES-04

INFO OCT-01 AF-06 IO-10 ISO-00 TRSE-00 L-03 EB-07 FEAE-00

OMB-01 ABF-01 COME-00 /033 W
----- 078179

R 061412Z JUN 75

FM AMEMBASSY NAIROBI

TO SECSTATE WASHDC 3243

INFO USMISSION GENEVA

USMISSION USUN NEW YORK

LIMITED OFFICIAL USE NAIROBI 4652

E.O. 11652: N/A

TAGS: SENV, UNEP

SUBJECT: UNEP OBLIGATIONS AND EXPENDITURES

REF: STATE 130309 (NOTAL), NAIROBI 4183

1. OBLIGATION FIGURES FOR 1975-77 GIVEN PARA 3 NAIROBI
REFTEL. 1973-74 EXPENDITURE FIGURES ALREADY AVAILABLE TO
DEPARTMENT IN UNEP/GC/41/ADD. 2. JAN. 1-APRIL 30, 1975,
EXPENDITURE FIGURES, JUST MADE AVAILABLE BY UNEP, ARE AS FOLLOWS:

UN REGULAR BUDGET \$788,840

FUND PROGRAM AND PROGRAM SUPPORT COSTS \$817,883

FUND PROGRAM ACTIVITIES \$4,457,605

FUND RESERVE ACTIVITIES \$36,480

2. WHILE FUND OFFICIAL WITH WHOM EVBASSY CONSULTED UNCERTAIN
OF DEPARTMENT'S DEFINITION OF QTE PIPELINE UNQTE, HE SUPPLIED
FOLLOWING FIGURES WHICH REPRESENT APPROVED PROJECTS PLUS THOSE
PROJECT PROPOSALS AND PROJECT IDEAS THAT ARE SUFFICIENTLY
DEVELOPED AT THIS POINT TO HAVE BEEN COSTED OUT: 1975 -
\$16,282,876; 1976 - \$16,456,368. OFFICIAL CAUTIONED THAT
FIGURES OBVIOUSLY SUBJECT TO CHANGE AS THEY INCLUDE PROJECT
PROPOSALS AND IDEAS THAT HAVE NOT YET BEEN DISCUSSED BY
UNEP'S POLICY PLANNING COMMITTEE AND SUGGESTED THAT FIGURES
SHOULD THEREFORE BE ROUNDED OFF IF USED FOR CONGRESSIONAL
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PRESENTATION.

3. IF ABOVE, TOGETHER WITH NAIROBI REFTTEL, DO NOT MEET DEPARTMENT'S NEEDS, SUGGEST EMBASSY BE ADVISED OF EXACT FORMAT IN WHICH DEPARTMENT WANTS FIGURES.
LINDSTROM

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: DATA, FINANCIAL CONTRIBUTIONS
Control Number: n/a
Copy: SINGLE
Draft Date: 06 JUN 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: ElyME
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975NAIROB04652
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750198-0644
From: NAIROBI
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750674/aaaacpjp.tel
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Locator: TEXT ON-LINE, ON MICROFILM
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Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Margaret P. Grafeld
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06 JUL 2006

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